

MUNICIPIO DE ZIRACUARETIRO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

Página: 1 de 1

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBJERCIPIO
I. GASTO NO ETIQUETADO	28,784,395.00	4,666,601.94	33,450,996.94	13,676,153.71	13,676,153.71	19,774,843.23
PRESIDENCIA	6,035,592.60	416,855.38	6,452,447.98	3,312,553.08	3,312,553.08	3,139,894.90
REGIDURIA	2,115,413.59	-107,695.59	2,007,718.00	869,894.38	869,894.38	1,137,823.62
SINDICATURA	1,217,485.26	6,564.50	1,224,049.76	590,956.14	590,956.14	633,093.62
TESORERIA	3,245,495.45	-525,458.22	2,720,037.23	1,402,615.51	1,402,615.51	1,317,421.72
CONTRALORIA	587,133.97	-9,520.84	577,613.13	249,207.76	249,207.76	328,405.37
SECRETARIA MUNICIPAL	990,452.72	-127,960.44	862,492.28	378,413.85	378,413.85	484,078.43
PLANEACION	452,719.31	-105,140.37	347,578.94	134,208.53	134,208.53	213,370.41
OFICIALIA MAYOR	5,057,576.20	-121,539.97	4,936,036.23	2,306,597.08	2,306,597.08	2,629,439.15
DERECCION DE CULTURA TURISMO Y MIGRACION	1,214,677.20	-202,167.85	1,012,509.35	364,999.71	364,999.71	647,509.64
DIF MUNICIPAL	3,002,169.09	-132,750.27	2,869,418.82	1,380,025.72	1,380,025.72	1,489,393.10
DIRECCION DE OBRAS PUBLICAS	3,072,185.88	-230,497.28	2,841,688.60	1,380,959.79	1,380,959.79	1,460,728.81
OBRAS PUBLICAS (ACCIONES)	0.00	5,357,715.82	5,357,715.82	0.00	0.00	5,357,715.82
SEGURIDAD PÚBLICA	0.00	596,120.65	596,120.65	586,683.35	586,683.35	9,437.30
DIRECCION DE BIENESTAR SOCIAL	1,010,118.25	-81,696.49	928,421.76	385,542.45	385,542.45	542,879.31
DIRECCION DE INSTACION DE LA MUEJER	783,375.48	-66,227.09	717,148.39	333,496.36	333,496.36	383,652.03
II. GASTO ETIQUETADO	23,874,367.00	2,681.00	23,877,048.00	8,050,324.19	8,050,324.19	15,826,723.81
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DERECCION DE CULTURA TURISMO Y MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (ACCIONES)	14,285,220.00	0.00	14,285,220.00	4,220,847.59	4,220,847.59	10,064,372.41
SEGURIDAD PÚBLICA	9,589,147.00	2,681.00	9,591,828.00	3,829,476.60	3,829,476.60	5,762,351.40
DIRECCION DE BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE INSTACION DE LA MUEJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	52,658,762.00	4,669,282.94	57,328,044.94	21,726,477.90	21,726,477.90	35,601,567.04

LIC. ITZEL GAONA BEDOLLA

C. PRIV. JOSÉ LEÓN AGUILAR

TEC. ANDREA DURAN CORREA

I.S.C. WILBERT ARNULFO OCHOA CHAVEZ

PRESIDENTA MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."